First Quarter Update January 1 - March 31, 2024



PLANNING & DEVELOPMENT

EA PLANNING

- 2 Development Permits
- 3 Development Variance Permits
- 6 Subdivision referrals
- 1 Rezoning
- 2 ALC referrals
- Cannabis Regulations Zoning Amendment adopted

BUILDING INSPECTION



BYLAW

- 29 New files
- 80 Inspections
- 89 File reviews
- 449 Active Bylaw files

EMERGENCY MANAGEMENT

• 5 Emergency Activations

- 3 @ Level 1 ESS • 2 @ 911 outages
- FireSmart Assessments
 - **3** individual
 - 1 neighbourhood
- Training
 - 3 hosted & 2 attended

GHLIGH





23 sets of agendas and minutes issued 11 committee/board meetings

29 FOI Requests

CORPORATE SERVICES

INFORMATION TECHNOLOGY



FINANCE

• Security upgrades • Upgraded Servers

HUMAN RESOURCES 12 Job Postings



- 2024 Budget approved
- 138 A/R Invoices processed
- 1810 A/P Invoices processed
- 6 Pavroll cycles

COMMUNICATIONS 21.176 Followers

(On Facebook, X, Instagram, LinkedIn) **100** Facebook Posts

Total Web Visits: 62.000

ENGINEERING & UTILITIES

- Yale reservoir restoration completed
- Athey Rd Bank Stabilization Project contract awarded to WSP
- DFO laboratory connected to the Cultus Sewer System completed
- Morris Valley WWTP disposal field refurbishment
- FVRD Launched the Innovative Waste Reduction Initiative Fund
 - FVRD asked for feedback from Multi-Family residential building property managers &
 - strata councils on recycling & waste diversion barriers •
 - \$10M received flood mitigation projects for communities north of the Fraser River
 - FVRD Adopts 2024-2028 Financial Plan

REGIONAL SERVICES PROTECTIVE SERVICES

• 255 total calls - FVRD Fire Depts.



- 6 dog adoptions • **354** park patrols by Animal
- Control Officers

ENVIRONMENTAL SERVICES

500 radon test kits distributed



- 20 Grade 5 classes received 'Love our Air' presentations
- New Mosquito Pest Management Plan finalized

PLANNNING INITIATIVES



- RGS final approval process
- Transit ridership exceeding pre-pandemic levels
- Active Transportation Network Plan engagement
- Boston Bar Station House architecture design underway

PARKS & RECREATION

- Airpark rental home upgrades
- Utility upgrades at Vedder River Campground
- Cheam Lake two foot bridges replaced
- Elk/Thurston Regional Trail outhouse construction

Vedder River Campground Bookings = 1059

- Heat Exchange construction began
- 2 Babysitting programs hosted
- 2 Pro-D Camps accommodating 41 children
- **125.5** hours of swimming sessions
- 17 individual one-hour personal training sessions
- 683 hours of reserved facility events and activities





